



a world class African city



City of Johannesburg

Johannesburg Water SOC Ltd

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<u>ADDENDUM</u>	No. 01
<u>CONTRACT NUMBER:</u>	JW OPS 048/24
<u>CONTRACT TITLE:</u>	MAINTAIN, REPAIR, CONFIGURE AND DEVELOPMENT OF SCADA SYSTEMS, DATA WAREHOUSING, REPORTING SERVICES AND ASSOCIATED IT NETWORK SYSTEMS ON AN AS AND WHEN REQUIRED BASIS FOR A PERIOD OF THIRTY-SIX (36) MONTHS
<u>SUBJECT</u>	Addendum 1
<u>Date</u>	28 July 2025
<u>Sender</u>	Nthabiseng Matabane - nthabiseng.matabane@jwater.co.za

Tenderers are required to incorporate the following documents into the tender document and return the Addendum:

1. Replacement of the original pricing schedule issued with the tender documentation with the revised and complete version, which now includes cost items for Year 1, Year 2, and Year 3.
 - i. The Bill of Quantities shall be completed by hand in INK or TYPED. An electronic version of the Pricing schedule will be made available to all tenderers. Tenderers are permitted to insert rates and prices in the electronic version and submit the completed electronic version of the pricing schedule as part of their tender pack.
2. Closing date is extended from 04 August 2025 at 10:30 to 19 August 2025 at 10:30

Yours faithfully

Ithuteng Tabe

Acting General Manager: Supply Chain Management

Addendum Received

Name of

Tenderer:.....

Signatory:.....

Signature:.....

Date:.....

Directors:

Ms Dineo Majavu (Chairperson), Mr Ntshavheni Mukwevho (Managing Director and Executive Director),
Mr Kgaugelo Mahlaba (Chief Financial Officer and Executive Director), Mr Sipho Mthembu, Ms Zandile Meeleso, Mr Pholoso Matjele,
Mr Kgaile Mogoye, Mr Molate Mashifane, Ms Pamela Mabece, Mr Collen Sambo, Mr Makoko Makgonye, Ms Thabiso Kutumela,
Mr Kefiloe Mokoena

Ms Kethabile Mabe (Company Secretary),

Johannesburg Water SOC Ltd

Registration Number: 2000/029271/30

SCADA Framework Contract - "COMPANY" Unit Prices for 36-MONTHS																													
PART A (Managed by Operations: ESM)																													
Item	Description	Unit	Estimated Quantity Per Year	Tender A UNIT PRICE YEAR 1	TOTALS (YEAR 1)		Tender A UNIT PRICE YEAR 2	TOTALS (YEAR 2)		Tender A UNIT PRICE YEAR 3	TOTALS (YEAR 3)		COMBINED TOTALS (YEAR 1-3)																
					Excluding VAT	Including VAT		Excluding VAT	Including VAT		Excluding VAT	Including VAT	Excluding VAT	Including VAT															
A.1. Monthly Pricing for Scheduled activities (all JW sites)																													
A.1.1	Standby Support for all JW sites - A/Hours incl. PH 24/7/365 (excludes Travel)	Per Month	1		R	- R		-	-		R	- R	-	-	R	- R	-												
A.1.2	Contract Management (Must include all related sundry costs as stipulated in JW 7)	Per Month	1		R	- R		-	-		R	- R	-	-	R	- R	-												
A.1.3	Online Data Connection (Remote Login) 24/7/365 incl. modems and SIM Cards	Per Month	1		R	- R		-	-		R	- R	-	-	R	- R	-												
					R	- R		-	-		R	- R	-	-	R	- R	-												
A.2. Monthly Pricing for carrying out Standard Operating Procedures (excluding Travel)																													
A.2.1	Executing SOP 1 (excluding Travel*)	Per Site	1		R	- R			-			-	R	- R	-	-	R	- R	-										
A.2.2	Executing SOP 2 (excluding Travel*)	Per Site	1		R	- R			-			-	R	- R	-	-	R	- R	-										
					R	- R			-			-	R	- R	-	-	R	- R	-										
A.3. Monthly Pricing for SCADA and Data Back-Ups, Testing and Storing off site (excluding Travel)																													
A.3.1	Electrical Support Section SCADA and Data Back-ups (all-inclusive except Travel*)	Per Site	1		R	- R						-	-		R	- R	-	-	R	- R	-								
					R	- R						-	-		R	- R	-	-	R	- R	-								
A.4. Adroit Product Specific Training																													
A.4.1	Adroit Basic Smart	Per Seat	1		R	- R							-			-	R	- R	-	-	R	- R	-						
A.4.2	Adroit Advanced Smart	Per Seat	1		R	- R							-			-	R	- R	-	-	R	- R	-						
A.4.3	Adroit Report Suite and Alarm Management	Per Seat	1		R	- R							-			-	R	- R	-	-	R	- R	-						
A.4.4	Adroit SCADA Intelligence	Per Seat	1		R	- R							-			-	R	- R	-	-	R	- R	-						
					R	- R							-			-	R	- R	-	-	R	- R	-						
A.5. Additional Work and or Development Hours (ad-hoc)																													
A.5.1. Normal Office Working Hours (08h00 to 16h30)																													
A.5.1.1	SCADA Engineer (Adroit Certified Engineer)	Per Hour	1		R	- R											-			-	R	- R	-	-	R	- R	-		
A.5.1.2	SCADA Reporting / Driver Developer	Per Hour	1		R	- R											-			-	R	- R	-	-	R	- R	-		
A.5.1.3	IT (Network and Hardware) Specialist	Per Hour	1		R	- R											-			-	R	- R	-	-	R	- R	-		
A.5.1.4	Automation Engineer	Per Hour	1		R	- R											-			-	R	- R	-	-	R	- R	-		
A.5.1.5	SCADA Technician	Per Hour	1		R	- R											-			-	R	- R	-	-	R	- R	-		
					R	- R											-			-	R	- R	-	-	R	- R	-		
A.5.2. After Office Working Hours (including Weekends and Public Holidays)																													
A.5.2.1	SCADA Engineer (Adroit Certified Engineer)	Per Hour	1		R	- R														-	-		R	- R	-	-	R	- R	-
A.5.2.2	SCADA Reporting / Driver Developer	Per Hour	1		R	- R														-	-		R	- R	-	-	R	- R	-
A.5.2.3	IT (Network and Hardware) Specialist	Per Hour	1		R	- R														-	-		R	- R	-	-	R	- R	-
A.5.2.4	Automation Engineer	Per Hour	1		R	- R														-	-		R	- R	-	-	R	- R	-
A.5.2.5	SCADA Technician	Per Hour	1		R	- R														-	-		R	- R	-	-	R	- R	-
					R	- R														-	-		R	- R	-	-	R	- R	-
Provisional Amounts																													
A.6.1	Travel (ESM)	Km	1	R	150,000.00	R	172,500.00			R											150,000.00			R	172,500.00	R	450,000.00	R	517,500.00
A.7.1	Emergency Spares (max 15% mark-up)	Sum	1	R	100,000.00	R	115,000.00			R											100,000.00			R	115,000.00	R	300,000.00	R	345,000.00
A.8.1	Sundries & Licensing (max 15% mark-up)	Sum	1	R	20,000.00	R	23,000.00			R											20,000.00			R	23,000.00	R	60,000.00	R	69,000.00
				R	270,000.00	R	310,500.00			R											270,000.00			R	310,500.00	R	810,000.00	R	931,500.00
				R	270,000.00	R	310,500.00			R											270,000.00			R	310,500.00	R	810,000.00	R	931,500.00

ART B (Managed by Operations: Bulk Wastewater)																		
Item	Description	Unit	Estimated Quantity Per Year	Tender A	TOTALS (YEAR 1)		Tender A	TOTALS (YEAR 2)		Tender A	TOTALS (YEAR 3)		COMBINED TOTALS (YEAR 1-3)					
				UNIT PRICE YEAR 1	Excluding VAT	Including VAT	UNIT PRICE YEAR 2	Excluding VAT	Including VAT	UNIT PRICE YEAR 3	Excluding VAT	Including VAT	Excluding VAT	Including VAT				
B.1 Monthly Pricing for carrying out Standard Operating Procedures (excluding Travel)																		
B.1.1	Executing SOP 3 (excluding Travel*)	Per Site	1		R	- R		-	R		- R	-	R	- R	-	R	- R	-
					R	- R		-	R		- R	-	R	- R	-	R	- R	-
B.2. Monthly Pricing for SCADA and Data Back-Ups, Testing and Storing off site (excluding Travel)																		
B.2.1	Bulk WWTW SCADA and Data Back-ups (all-inclusive except Travel*)	Per Site	1		R	- R		-	R		- R	-	R	- R	-	R	- R	-
					R	- R		-	R		- R	-	R	- R	-	R	- R	-
B.3. Adroit Product Specific Training																		
B.3.1	Adroit Basic Classic	Per Seat	1		R	- R		-	R		- R	-	R	- R	-	R	- R	-
B.3.2	Adroit Advanced Classic	Per Seat	1		R	- R		-	R		- R	-	R	- R	-	R	- R	-

B.3.3	Adroit Basic Smart	Per Seat	1		R	-	R	-		R	-	R	-		R	-	R	-		R	-	R	-
B.3.4	Adroit Advanced Smart	Per Seat	1		R	-	R	-		R	-	R	-		R	-	R	-		R	-	R	-
B.3.5	Adroit Report Suite and Alarm Management	Per Seat	1		R	-	R	-		R	-	R	-		R	-	R	-		R	-	R	-
B.3.6	Adroit SCADA Intelligence	Per Seat	1		R	-	R	-		R	-	R	-		R	-	R	-		R	-	R	-
					R	-	R	-		R	-	R	-		R	-	R	-		R	-	R	-
B.4. Additional Work and or Development Hours (ad-hoc)																							
B.4.1. Normal Office Working Hours (08h00 to 16h30)																							
B.4.1.1	SCADA Engineer (Adroit Certified Engineer)	Per Hour	1		R	-	R	-		R	-	R	-		R	-	R	-		R	-	R	-
B.4.1.2	SCADA Reporting / Driver Developer	Per Hour	1		R	-	R	-		R	-	R	-		R	-	R	-		R	-	R	-
B.4.1.3	IT (Network and Hardware) Specialist	Per Hour	1		R	-	R	-		R	-	R	-		R	-	R	-		R	-	R	-
B.4.1.4	Automation Engineer	Per Hour	1		R	-	R	-		R	-	R	-		R	-	R	-		R	-	R	-
B.4.1.5	SCADA Technician	Per Hour	1		R	-	R	-		R	-	R	-		R	-	R	-		R	-	R	-
					R	-	R	-		R	-	R	-		R	-	R	-		R	-	R	-
B.4.2. After Office Working Hours (including Weekends and Public Holidays)																							
B.4.2.1	SCADA Engineer (Adroit Certified Engineer)	Per Hour	1		R	-	R	-		R	-	R	-		R	-	R	-		R	-	R	-
B.4.2.2	SCADA Reporting / Driver Developer	Per Hour	1		R	-	R	-		R	-	R	-		R	-	R	-		R	-	R	-
B.4.2.3	IT (Network and Hardware) Specialist	Per Hour	1		R	-	R	-		R	-	R	-		R	-	R	-		R	-	R	-
B.4.2.4	Automation Engineer	Per Hour	1		R	-	R	-		R	-	R	-		R	-	R	-		R	-	R	-
B.4.2.5	SCADA Technician	Per Hour	1		R	-	R	-		R	-	R	-		R	-	R	-		R	-	R	-
					R	-	R	-		R	-	R	-		R	-	R	-		R	-	R	-
Provisional Amounts																							
B.5.1	Travel (Bulk WWTW)	Km	1		R	240,000.00	R	276,000.00		R	240,000.00	R	276,000.00		R	240,000.00	R	276,000.00		R	720,000.00	R	828,000.00
B.6.1	Emergency Spares (max 15% mark-up)	Sum	1		R	100,000.00	R	115,000.00		R	100,000.00	R	115,000.00		R	100,000.00	R	115,000.00		R	300,000.00	R	345,000.00
B.7.1	Sundries & Licensing (max 15% mark-up)	Sum	1		R	20,000.00	R	23,000.00		R	20,000.00	R	23,000.00		R	20,000.00	R	23,000.00		R	60,000.00	R	69,000.00
					R	360,000.00	R	414,000.00		R	360,000.00	R	414,000.00		R	360,000.00	R	414,000.00		R	1,080,000.00	R	1,242,000.00
					R	360,000.00	R	414,000.00		R	360,000.00	R	414,000.00		R	360,000.00	R	414,000.00		R	1,080,000.00	R	1,242,000.00

PRICING DATA

SIGNATURE(S) OF AUTHORIZED PERSON

NAME OF BIDDER

NAME OF AUTHORIZED PERSON IN BLOCK LETTERS

BID NUMBER: